

**BOROUGH OF BOUND BROOK
COUNTY OF SOMERSET, STATE OF NEW JERSEY**

NOTICE OF AMENDMENT TO THE 2026 INTRODUCED MUNICIPAL BUDGET

PLEASE TAKE NOTICE that the Municipal Budget of the Borough of Bound Brook, County of Somerset, State of New Jersey, for the fiscal year 2026, was introduced and approved on April 28, 2026. Amendments to the introduced municipal budget were introduced by resolution on August 11, 2026.

The amendments to the 2026 Municipal Budget include, among other changes, the following:

	<u>FROM</u>	<u>TO</u>
Anticipated Revenues:		
1. Surplus Anticipated	4,153,078.10	3,500,000.00
Total Surplus Anticipated	4,153,078.10	3,500,000.00
Summary of Revenues:		
1. Surplus Anticipated	4,153,078.10	3,500,000.00
3. Miscellaneous Revenues		
Total Section A: Local Revenues	2,947,000.00	3,019,000.00
Total Section B: State Aid without Offsetting Appropriations	1,132,050.03	1,132,050.03
Total Section C: Dedicated Uniform Construction Code Fees offset with Appropriations	165,000.00	165,000.00
Total Section D: Interlocal Agreements	156,000.00	156,000.00
Total Section F:Public and Private Revenues	49,872.24	49,872.24
PILOT	1,939,764.00	0.00
PILOT: Meridia Main Station	0.00	494,344.06
PILOT: Queensgate	0.00	398,735.17
PILOT: Ridge 1	0.00	59,893.23
PILOT: Mohrings	0.00	85,650.95
PILOT: The Mosaic	0.00	116,585.27
PILOT: Meridia Self Storage	0.00	42,274.15

PILOT: The Vibe	0.00	50,629.34
PILOT: The Revo (Citizens Bound Brook)	0.00	294,299.96
PILOT: The Hopkinson	0.00	104,148.32
PILOT: 127 Talmage (The View), (Ridge 300)	0.00	119,874.15
PILOT: Meridia 1	0.00	113,553.05
PILOT: Redwood (Hamilton) The Rail	0.00	59,776.35
Reserve for Demolition Lien	0.00	57,023.86
 Total Section G: Special Items of General Revenue	 3,425,668.41	 3,482,692.27
 Total Miscellaneous Revenues	 7,875,590.68	 8,004,614.54
 Receipt from Delinquent Taxes	 240,000.00	 240,000.00
 Subtotal General Revenues	 12,268,668.78	 11,744,614.54
 6. Amount to Be Raised By Taxes	 10,541,031.74	 10,345,449.98
 7. Total General Revenues	 22,809,700.52	 22,090,064.52
	<u>FROM</u>	<u>TO</u>
8. General Appropriations:		
General Administration - Other Expenses	254,150.00	205,000.00
Finance Administration - Other Expenses	52,800.00	43,750.00
Legal Services - Other Expenses	439,500.00	400,000.00
IT Services - Other Expenses	275,000.00	200,000.00
Housing Inspections - Other Expenses	35,300.00	20,000.00
Other Insurance - Other Expenses	1,168,977.64	850,000.00
Police Department - Salaries & Wages	3,597,553.65	3,300,000.00
Police Department - Other Expenses	810,568.78	725,000.00
Police Department - Operating Leases	0.00	212,000.00
Parking - Other Expenses	35,000.00	20,000.00
Emergency Management - Other Expenses	21,350.00	10,850.00

Aide to Fire Companies	149,500.00	125,000.00
Streets & Roads - Salaries & Wages	1,105,700.00	1,080,000.00
Streets & Roads - Other Expenses	167,500.00	150,000.00
Solid Waste Collection - Salaries & Wages	235,000.00	215,000.00
Solid Waste Collection - Other Expenses	490,000.00	430,000.00
Buildings & Grounds - Salaries & Wages	49,080.00	28,840.00
Buildings & Grounds - Other Expenses	182,000.00	155,000.00
Tree Commission - Other Expenses	43,050.00	32,000.00
Recreation Programs - Salaries & Wages	260,000.00	195,000.00
Recreation Programs - Other Expenses	96,000.00	75,000.00
Emergency Medical Services	475,000.00	500,000.00

Total Operations (Items 8(A) Within "CAPS"	15,547,042.07	14,576,452.00
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b. Contingent

	<u>FROM</u>	<u>TO</u>
Total Operations Including Contingent Within "CAPS"	15,547,042.07	14,576,452.00

Salaries and Wages	7,257,335.65	6,853,842.00
Other Expenses	8,289,706.42	7,722,610.00

Total Deferred Charges & Statutory Expenditures-Municipal Within CAPS	1,754,228.00	1,754,228.00
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Total General Appropriations For Municipal Purposes Within "CAPS"	17,301,270.07	16,330,680.00
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(D) Municipal Debt Service - Excluded from "CAPS"

Interest on Bonds	544,975.00	551,075.00
Enterprise Fleet Management Capital Lease Program	212,000.00	0.00

Total Municipal Debt Service Excluded from CAPS	3,116,568.53	2,910,668.53
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(E) Deferred Charges and Other Statutory Expenditures:		
Emergency Authorization	0.00	457,654.07
Total Deferred Charges - Municipal - Excluded from CAPS	111,583.00	569,237.07
(E) Deferred Charges - Municipal Excluded from Caps		
(H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS"	4,208,430.45	4,459,384.52
(O) Total General Appropriations- Excluded From "CAPS"	4,208,430.45	4,459,384.52
(L) Subtotal General Appropriations {Items (h-1) and (o)}	21,509,700.52	20,790,064.52
(M) Reserve for Uncollected Taxes	1,300,000.00	1,300,000.00
9. TOTAL GENERAL APPROPRIATIONS	22,809,700.52	22,090,064.52

NOTICE IS FURTHER GIVEN that, in accordance with N.J.S.A. 40A:4-9, the complete budget amendment is available on the Borough of Bound Brook's website at www.boundbrook-nj.org.

A public hearing on the amendments to the 2026 Introduced Municipal Budget will be held by the Borough Council of the Borough of Bound Brook on Tuesday, August 25, 2026, at 7:00 p.m. at Borough Hall, 230 Hamilton Street, Bound Brook, NJ 08805.

At the time and place stated above, all persons interested in the amendments will be given an opportunity to be heard concerning the amended 2026 Municipal Budget.

**Borough of Bound Brook
Municipal Clerk**