

Borough of Bound Brook  
Somerset County

**NOTICE OF HEARING ON AMENDMENT TO BUDGET**

NOTICE is hereby given that the governing body of the Borough of Bound Brook, County of Somerset, State of New Jersey, has introduced an amendment to the Municipal Budget for the fiscal year 2026.

The amendment to the budget will be considered for final adoption, after public hearing thereon, at a meeting of the governing body to be held on May 26, 2026 at 7 p.m., at 230 Hamilton Street Bound Brook, NJ, at which time and place any persons interested will be given an opportunity to be heard.

A copy of the proposed amended budget is available for public inspection during regular business hours at the office of the Municipal Clerk, located at 230 Hamilton Street, Bound Brook, NJ, and on the municipality's website.

This notice is published in accordance with the provisions of N.J.S.A. 40A:4-9.

|   | <u>FROM</u>   | <u>TO</u>     |
|---|---------------|---------------|
| Anticipated Revenues:   |               |               |
| 1. Surplus Anticipated  | 4,153,078.10  | 4,155,716.53  |
| Total Surplus Anticipated   | 4,153,078.10  | 4,155,716.53  |
| <br>  |               |               |
| Summary of Revenues:  |               |               |
| 1. Surplus Anticipated  | 4,153,078.10  | 4,155,716.53  |
| 3. Miscellaneous Revenues   |               |               |
| Total Section A: Local Revenues   | 2,947,000.00  | 3,019,000.00  |
| Total Section B: State Aid without Offsetting Appropriations                          | 1,132,050.03  | 1,132,050.03  |
| Total Section C: Dedicated Uniform Construction Code Fees offset with Appropriations\ | 165,000.00    | 165,000.00    |
| Total Section D: Interlocal Agreements  | 156,000.00    | 156,000.00    |
| Total Section F: Public and Private Revenues  | 49,872.24     | 49,872.24     |
| Total Section G: Special Items of General Revenue                                     | 3,425,668.41  | 3,425,668.41  |
| Total Miscellaneous Revenues  | 7,875,590.68  | 7,947,590.68  |
| Receipt from Delinquent Taxes   | 240,000.00    | 240,000.00    |
| Subtotal General Revenues   | 12,268,668.78 | 12,343,307.21 |
| 6. Amount to Be Raised By Taxes   | 10,541,031.74 | 10,346,153.31 |
| 7. Total General Revenues   | 22,809,700.52 | 22,689,460.52 |
|   | <u>FROM</u>   | <u>TO</u>     |
| 8. General Appropriations:  |               |               |

|  |               |               |
|--|---------------|---------------|
| Other Insurance - Other Expenses   | 1,168,977.64  | 850,000.00    |
| Buildings & Grounds - Salaries & Wages   | 49,080.00     | 28,840.00     |
| <br>   |               |               |
| Total Operations ( Items 8(A) Within "CAPS"                                    | 15,547,042.07 | 15,098,574.43 |
| <br>   |               |               |
| b. Contingent  |               |               |
|  | <u>FROM</u>   | <u>TO</u>     |
| Total Operations Including Contingent Within "CAPS"                            | 15,547,042.07 | 15,098,574.43 |
| <br>   |               |               |
| Salaries and Wages   | 7,257,335.65  | 7,237,095.65  |
| Other Expenses   | 8,289,706.42  | 7,970,728.78  |
| <br>   |               |               |
| (E) Deferred Charges and Other Statutory Expenditures:                         |               |               |
| <br>   |               |               |
| Total Deferred Charges & Statutory Expenditures-Municipal Within CAPS          | 1,754,228.00  | 1,754,228.00  |
| <br>   |               |               |
| Total General Appropriations For Municipal Purposes Within "CAPS"              | 17,301,270.07 | 16,962,052.43 |
| <br>   |               |               |
| (C) Capital Improvements - Excluded From "CAPS"                                | <u>FROM</u>   | <u>TO</u>     |
| <br>   |               |               |
| (D) Municipal Debt Service - Excluded from Caps                                |               |               |
| Payment of Bond Anticipation Notes and Capital Notes                           | 200,000.00    | 0.00          |
| Total Municipal Debt Service   | 200,000.00    | 0.00          |
| <br>   |               |               |
| (E) Deferred Charges - Municipal Excluded from Caps                            |               |               |
| Emergency Authorization  | 0.00          | 218,977.64    |
| <br>   |               |               |
| (H-2) Total General Appropriations for Municipal Purposes Excluded From "CAPS" | 4,208,430.45  | 4,427,408.09  |
| <br>   |               |               |
| (O) Total General Appropriations-Excluded From "CAPS"                          | 4,208,430.45  | 4,427,408.09  |
| <br>   |               |               |
| (L) Subtotal General Appropriations {Items (h-1) and (o)}                      | 21,509,700.52 | 21,389,460.52 |
| (M) Reserve for Uncollected Taxes  | 1,300,000.00  | 1,300,000.00  |
| <br>   |               |               |
| 9. TOTAL GENERAL APPROPRIATIONS  | 22,809,700.52 | 22,689,460.52 |

Date posted on the Borough's website: May 22, 2026