

June 8, 2013 meeting minutes

**BOROUGH OF BOUND BROOK  
BUDGET WORKSHOP MEETING MINUTES  
SATURDAY, JUNE 8, 2013 @ 9 A.M.**

Mayor Carey Pilato called the meeting to order at 9:00 a.m.  
with a reading of the Open Public Meetings Law Statement, Opening Prayer read by the  
Borough Clerk followed by the Pledge of Allegiance.

ROLL CALL

Mayor Carey Pilato	present
Councilman Mark Hasting	present
Councilman Anthony Pranzatelli	absent
Councilman John Miller	present
Councilman John Paul Levin	present
Councilman Vinnie Petti	absent
Councilwoman Lisa Bogart	absent

Present:

Donna Marie Godleski, Borough Clerk  
Randy Bahr, Administrator  
Police Chief Michael Jannone  
Lt. David Czarcinski

AGENDA:

2013 MUNICIPAL BUDGET

Police Chief Jannone offered comments on the Police Department Budget.  
Areas of the budget discussed were O & E which was kept flat for 2012 @ \$142,000.  
This year the department had a catastrophic event with the main data server going down.  
Lt. Czarcinski is working hard on this. The information technology contractor has given  
an estimate of \$60,000. I recommended to Mr. Bahr that we join Hunterdon County  
Co-Op which will give us a discounted price for a server.  
Other areas discussed were vehicles, collective bargaining agreements, salary and wages,  
overtime categories, legacy costs, road coverage, school resource officer and  
anticipated retirements of lieutenants.  
A canine dog was discussed. This will be looked into  
Mr. Bahr noted that he took the retirement costs out of the budget. The introduced  
budget reflected that number of \$99,863.

Meeting adjourned to executive session @ 9:25 a.m.

Matter: Police Personnel

Meeting opened at 9:43 a.m.

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Budget discussion: Mr. Bahr provided handouts for review. Areas discussed were Payment of Notes, Salary and Wages, Revenues and Appropriations.

The budget was reviewed Line by Line...statutory appropriations...

Fluctuation between audit and finance....

Delinquent taxes/reserve

Fema revenues

Health co-pays

Carriage Park

Public Defender Trust- reduce to 8,000

Legal and engineering reduce by \$5,000

Redo capital ordinance –

Planning Board reduces down to 5-6,000 – 2 applications this year....

Economic Development down to 7,500

Fire safety down to 60,000

Police salaries and wages keep at the same number....

Reimbursement from Clean communities...\$12,000..tonnage reports...

Overtime and summer help- public works department

Gasoline- 80,000

Phones- reduce 5,000

Public Works- reduce overtime

Gasoline

Public Garage- Mr. Bahr recommended using the \$400,000 in reserve to start using that money for other buildings; the municipal building install new windows and doors; cameras; police locker room.

Reserve for uncollected taxes...

PERS- should be 178

Mr. Bahr will make discussed changes and e-mail out to the governing body.

Open to Public for comment:

Howard Wagner asked about solar panels reducing electricity for the municipal buildings.

Adjourn to executive session at 12:15 p.m.

Motion: C. Levin; second by C. Miller; All in favor: Ayes

For: Personnel

Meeting opened at 12:29 p.m.

Consensus of council agreed to reduce Construction salary and wages budget line by \$5,000.

Meeting adjourned at 12:30 PM

Motion moved by C. Hasting; second by C. Miller All in favor: Ayes

Respectfully submitted by,

Donna Marie Godleski, Borough Clerk

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